TOWN OF CASEY
SUMMARY OF PROPOSED BUDGET FOR 2027

Proposed Expenditures for 2026

General Gov't	$ 86,265
Safety	67,044
Roads	401,880
Total	$ 555,189
Percentage Increase	+14.8061987

Proposed Expenditures for 2027

General Gov't	$ 101,420
Safety	68,670
Roads	401,656
Total	$ 570,746
Percentage Increase	+2.8021088314

Estimated Revenues for 2026

Highway Aids	$ 156,286
Safety	9,000
General Aids	68,541
Totals	$ 233,827
Percentage Increase	+2.04502904

Estimated Revenues for 2027

Highway Aids	$ 160,980
Safety	10,000
General Aids	74,144
Totals	$ 245,124
Percentage Increase	+4.831349673

Summary

Total Expenditures	$ 555,189	Total Expenditures	$ 570,746
Estimated Revenues	- 233,827	Estimated Revenues	- 245,124
	$ 321,362		$ 325,622

Levy for 2026

Total	$ 321,362
Percentage Increase	+26.2982075

Proposed Levy for 2027

Total	$ 325,622
Percentage Increase	+1.3256078815

TOWN OF CASEY PROPOSED BUDGET FOR 2027

EXPENDITURES	ACTUAL 2025	BUDGET 2026	10 MOS. 2026	2 MOS. 2026	TOTAL 2026	**PROPOSED 2027**
CHAIRPERSON	6,050	6,000	5,000	1,000	6,000	**6,000**
SUPERVISORS (2)	6,109	6,000	5,000	1,000	6,000	**6,000**
EXPENSES & SUPPLIES	295	300	546	204	750	**750**
CLERK	12,000	12,000	10,000	2,000	12,000	**12,000**
EXPENSES & SUPPLIES	917	2,000	1,039	61	1,100	**1,200**
TREASURER	8,100	8,000	6,667	1,333	8,000	**8,000**
EXPENSES & SUPPLIES	400	2,500	392	1,500	1,892	**1,900**
ASSESSOR	6,500	12,500	12,500	0	12,500	**28,500**
EXPENSES & SUPPLIES	0	200	0	0	0	**200**
BOARD OF REVIEW	150	200	200	0	200	**200**
LIFE INSURANCE	1,127	1,900	1,972	0	1,972	**2,000**
DENTAL INSURANCE	2,591	3,100	3,377	0	3,377	**3,500**
EDUCATION WORKSHOPS	1,425	1,200	1,560	0	1,560	**1,500**
WI TOWNS ASSOC. DUES	827	850	978	0	978	**1,000**
BONDS	136	150	177	0	177	**200**
SOCIAL SECURITY & MEDICARE	5,006	5,506	3,356	900	4,256	**4,300**
TOWN HALL	6,515	1,500	2,239	261	2,500	**2,500**
PUBLIC LANDING	1,575	500	1,238	0	1,238	**500**
CEMETERY	302	1,500	90	180	270	**1,500**
AMBULANCE	11,414	12,000	11,993	0	11,993	**12,000**
FIRE DEPARTMENT	50,103	55,044	55,044	0	55,044	**56,670**
HIGHWAY - ROADS	328,837	401,880	233,140	109,396	342,536	**401,656**
LRIP Project	0	0	157,464	0	157,464	**0**
DEBT SERVICE	0	0	0	0	0	**0**
GENERAL INSURANCE	5,020	5,000	0	5,020	5,020	**5,020**
ADVERTISING LICENSE	90	90	90	0	90	**100**
CRIME INFORMATION BUREAU	154	200	238	0	238	**250**
ELECTIONS	3,793	10,000	3,108	1,632	4,740	**5,000**
PLAN COMMISSION	0	0	0	0	0	**0**
DRIVEWAY INSPECTOR	0	375	0	150	150	**750**
COUNTY HUMANE SOCIETY	1,000	1,000	1,000	0	1,000	**1,000**
ANIMAL CONTROL	300	300	0	0	0	**300**
WASHBURN CNTY ECON. DEVELOP	0	0	0	0	0	**0**
WASHBURN CNTY FOOD PANTRY	1,000	1,000	1,000	0	1,000	**1,000**
RECYCLING	2,836	4,000	3,352	0	3,352	**4,000**
WEBSITE	1,220	1,250	1,220	0	1,220	**1,250**
TOTAL EXPENDITURES	465,792	555,189	523,980	124,637	648,617	**570,746**

REVENUES	ACTUAL 2025	BUDGET 2026	10 MOS. 2026	2 MOS. 2026	TOTAL 2026	**PROPOSED 2027**
TRANSPORTATION AIDS	145,832	156,286	156,286	0	156,286	**160,980**
LRIP MONEY	27359	0	0	0	0	**0**
INTEREST	4,939	3,500	13,036	1,800	14,836	**7,200**
STATE SHARED REVENUES	43741	45,228	6784	38,444	45,228	**46,178**
FIRE DUES	9,368	9,000	10,948	0	10,948	**10,000**
LIQUOR LICENSE	1130	1,100	1050	0	1,050	**1,100**
OPERATOR LICENSE	500	350	600	0	600	**500**
ADVERTISING LICENSE	90	90	90	0	90	**90**
DEPT OF JUSTICE	0	0	0	0	0	**0**
IN LEIU OF TAXES	0	7	0	0	0	**0**
CAPITAL CREDIT	23	10	0	0	0	**0**
COUNTY FOREST LANDS	5753	5,000	35824	0	35,824	**5,000**
PILT	1,325	1,300	1,453	0	1,453	**1,500**
WITHDRAWAL TAX - MFL	0	0	0	0	0	**0**
BRIDGE AID	0	0	0	0	0	**0**
COMPUTER AID	81	81	81	0	81	**81**
PERSONAL PROPERTY AID	195	175	195	0	195	**195**
COUNTY TIMBER SEVERANCE	33,071	10,000	28,872	0	28,872	**10,000**
CEMETERY	500	0	0	0	0	**0**
DRIVEWAY PERMITS	0	500	0	200	200	**500**
RECYCLING REIMBURSEMENT	1,306	1,200	50	1,817	1,867	**1,800**
TOTAL REVENUES	275,213	233,827	255,269	42,261	297,530	**245,124**